# CSR Management Aimed at Realizing a Sustainable Society

The Company is engaged in CSR management that promotes business expansion and CSR in an integrated manner in addition to a medium to long-term perspective for achieving a sustainable society. In addition, by linking the CSR Slogan "Caring for the Future" and the SDGs, we will clarify the purpose and significance of contributing to society through our business and work to increase social value and corporate value.

# Pillars of the GD2020 medium-term management plan

# **Consumer tires**

Expand our presence in the premium tire market

# **Growth strategy**

#### **Commercial tires**

Make commercial tires a pillar of revenue driven by OHT\*

\* OHT: Off-highway tires (tires for agricultural and forestry machinery, industrial and construction vehicles)

# **MB\*** operations

Allocate resources on a priority basis to business fields of strength (automotive parts, offshore business, etc.)

\* MB: Multiple Business

# Revitalize our corporate culture

Revitalization of organization through human resources measures

# Corporate governance

**Risk management** 

Fortify our business foundation

#### **Financial strategy**

Cash flow creation Effective use of group funds

### Caring for the future and the SDGs

#### **Products**

Deliver products and services that help people enjoy fulfilling lives with peace of mind.





#### **The Earth**

Address environmental concerns through our operations and help leave a sound natural environment to future generations.

















# People

Nurture values accommodating diversity in the workplace and in the community at large.







#### **Community**

Earn the confidence of neighbors through robust community engagement.













## **Corporate Governance**

Lay a solid foundation for supporting sustainable business activity in accordance with international norms. Conduct activities that contribute to governance, compliance, and business continuity.







#### Initiatives through related businesses **Economic value** FY2020 target •Tires with high safety, quality, and environmental performance •Tires for agriculture and forestry machinery that contributes to sustainable production in the agriculture Sales target and forestry industry •Tires for industrial and construction vehicles that support social infrastructure Consumer tires • MB products that contribute to greenhouse gas reductions Commercial tires MB operations and other We set targets for each Business activities that reduce our environmental operating division and aim impact and conserve biodiversity to achieve sales targets. Sales revenue: Sustainable natural rubber procurement 700 billion yen Yokohama Forever Forest activities **Operating income:** 70 billion yen **Operating margin: 10%** D/E ratio: 0.6 times Occupational health and safety and disaster prevention activities Conserving resources and **ROE:** 10% Improvements in human resources development and improving high-efficiency productivity productivity Operating cash flow: Respect for diversity, promotion of active participation 200 billion yen of women Employing, securing, and Respect for human rights at suppliers \*3-year cumulative using outstanding human resources for the provision of reassuring and comfortable products and services Support for healthcare, education, etc. in local communities Support during disasters Improvement in reputation in Japan and overseas Creation of employment in regions where our business is developed Strengthening corporate governance Improvement in the appeal of investment Organizational management and minimization of risks (Dividends, stock price, ESG investment)

Compliance